

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by January 31, 2020

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	88,148.52	150,915.24	16,639.41	255,703.17	(8,114.15)	247,589.02
Pinecrest Development	125,535.06	0.00	0.00	125,535.06	(3,766.05)	121,769.01
Total Orange Village	213,683.58	150,915.24	16,639.41	381,238.23	(11,880.20)	369,358.03
Chagrin Highlands	49,513.04	8,701.14	0.00	58,214.18	(29,811.63)	28,402.55
January 2020	263,196.62	159,616.38	16,639.41	439,452.41	(41,691.83)	397,760.58
Orange Village	83,311.69	189,600.16	18,776.74	291,688.59	(9,131.50)	282,557.09
Pinecrest Development	51,290.21	0.00	0.00	51,290.21	(1,538.71)	49,751.50
Total Orange Village	134,601.90	189,600.16	18,776.74	342,978.80	(10,670.21)	332,308.59
Chagrin Highlands	49,579.03	0.00	102.00	49,681.03	(25,417.06)	24,263.97
January 2019	184,180.93	189,600.16	18,878.74	392,659.83	(36,087.27)	356,572.56
Increase/ (Decrease)	79,015.69	(29,983.78)	(2,239.33)	46,792.58	(5,604.56)	41,188.02
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YTD 2020	263,196.62	159,616.38	16,639.41	439,452.41	(41,691.83)	397,760.58
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Increase/ (Decrease)	79,015.69	(29,983.78)	(2,239.33)	46,792.58	(5,604.56)	41,188.02

	2020	Annual Budget	2019	Annual Budget
YTD Gross Tax Collections	439,452.41		439,452.41	
Budget	537,500.00	6,450,000.00	384,500.00	5,360,000.00
Increase (Decrease)	(98,047.59)		54,952.41	