

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by December 31, 2019

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	77,475.73	56,800.36	9,342.45	143,618.54	(5,060.96)	138,557.58
Pinecrest Development	115,966.00	0.00	0.00	115,966.00	(3,478.98)	112,487.02
Total Orange Village	193,441.73	56,800.36	9,342.45	259,584.54	(8,539.94)	251,044.60
Chagrin Highlands	61,335.60	13,155.39	11.28	74,502.27	(38,199.86)	36,302.41
December 2019	254,777.33	69,955.75	9,353.73	334,086.81	(46,739.80)	287,347.01
Orange Village	91,712.65	73,861.50	751.27	166,325.42	(6,770.56)	159,554.86
Pinecrest Development	50,461.98	0.00	0.00	50,461.98	(1,513.86)	48,948.12
Total Orange Village	142,174.63	73,861.50	751.27	216,787.40	(8,284.42)	208,502.98
Chagrin Highlands	43,496.76	0.00	0.00	43,496.76	(22,278.73)	21,218.03
December 2018	185,671.39	73,861.50	751.27	260,284.16	(30,563.15)	229,721.01
Increase/ (Decrease)	69,105.94	(3,905.75)	8,602.46	73,802.65	(16,176.65)	57,626.00
Orange Village	1,283,919.45	2,490,010.44	362,818.47	4,136,748.36	(15,732.12)	4,121,016.24
Pinecrest Development	1,396,781.84	0.00	0.00	1,396,781.84	(7,636.48)	1,389,145.36
Total Orange Village	2,680,701.29	2,490,010.44	362,818.47	5,533,530.20	(23,368.60)	5,510,161.60
Chagrin Highlands	602,001.66	13,525.03	200.40	615,727.09	(332,686.19)	283,040.91
YTD 2019	3,282,702.95	2,503,535.47	363,018.87	6,149,257.29	(356,054.79)	5,793,202.51
Orange Village	876,147.85	2,278,652.11	233,657.48	3,388,457.44	(110,964.61)	3,277,492.83
Pinecrest Development	423,172.99	0.00	0.00	423,172.99	(12,026.95)	411,146.04
Total Orange Village	1,299,320.84	2,278,652.11	233,657.48	3,811,630.43	(122,991.56)	3,688,638.87
Chagrin Highlands	535,049.17	100.90	(42.14)	535,107.93	(274,118.28)	260,989.65
YTD 2018	1,834,370.01	2,278,753.01	233,615.34	4,346,738.36	(397,109.84)	3,949,628.52
Increase/ (Decrease)	1,448,332.94	224,782.46	129,403.53	1,802,518.93	41,055.06	1,843,573.99

YTD Gross Tax Collections
Budget
Increase (Decrease)

2019	Annual Budget	2018	Annual Budget
6,149,257.29		4,346,738.36	
5,360,000.00	5,360,000.00	4,614,000.00	4,614,000.00
789,257.29		(267,261.64)	