

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by September 30, 2019

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	99,970.61	189,988.87	13,810.50	303,769.98	(10,102.38)	293,667.60
Pinecrest Development	130,328.28	0.00	0.00	130,328.28	(3,909.85)	126,418.43
Total Orange Village	230,298.89	189,988.87	13,810.50	434,098.26	(14,012.23)	420,086.03
Chagrin Highlands	45,967.79	104.25	0.00	46,072.04	(23,558.43)	22,513.61
September 2019	276,266.68	190,093.12	13,810.50	480,170.30	(37,570.66)	442,599.64
Orange Village	77,570.50	193,655.81	4,326.91	275,553.22	(8,888.60)	266,664.62
Pinecrest Development	28,469.38	0.00	0.00	28,469.38	(854.08)	27,615.30
Total Orange Village	106,039.88	193,655.81	4,326.91	304,022.60	(9,742.68)	294,279.92
Chagrin Highlands	46,383.82	0.00	0.00	46,383.82	(23,887.67)	22,496.15
September 2018	152,423.70	193,655.81	4,326.91	350,406.42	(33,630.35)	316,776.07
Increase/ (Decrease)	123,842.98	(3,562.69)	9,483.59	129,763.88	(3,940.31)	125,823.57
Orange Village	1,069,577.11	1,900,048.46	281,921.99	3,251,547.56	(79,846.59)	3,171,700.97
Pinecrest Development	1,018,643.81	0.00	0.00	1,018,643.81	4,976.68	1,023,620.49
Total Orange Village	2,088,220.92	1,900,048.46	281,921.99	4,270,191.37	(74,869.91)	4,195,321.46
Chagrin Highlands	437,761.16	369.64	188.12	438,318.92	(220,213.10)	218,105.83
YTD 2019	2,525,982.08	1,900,418.10	282,110.11	4,708,510.29	(295,083.01)	4,413,427.29
Orange Village	639,886.08	1,832,534.55	189,302.91	2,661,723.54	(30,949.78)	2,630,773.76
Pinecrest Development	274,856.26	0.00	0.00	274,856.26	(7,577.45)	267,278.81
Total Orange Village	914,742.34	1,832,534.55	189,302.91	2,936,579.80	(38,527.23)	2,898,052.57
Chagrin Highlands	397,390.08	100.90	(42.14)	397,448.84	(199,092.81)	198,356.03
YTD 2018	1,312,132.42	1,832,635.45	189,260.77	3,334,028.64	(237,620.04)	3,096,408.60
Increase/ (Decrease)	1,213,849.66	67,782.65	92,849.34	1,374,481.65	(57,462.97)	1,317,018.68

	2019	Annual Budget	2018	Annual Budget
YTD Gross Tax Collections	4,708,510.29		3,334,028.64	
Budget	4,020,000.00	5,360,000.00	2,691,500.00	4,614,000.00
Increase (Decrease)	688,510.29		642,528.64	