

1st reading 12-11-19
 2nd reading _____
 3rd reading 12-11-19
 Voted On _____
 Ayes: 7 Nays: 0
 PASSED X DEFEATED _____

ORDINANCE NO. 2019-36

**AN ORDINANCE
 TO MAKE ANNUAL APPROPRIATIONS FOR CURRENT
 EXPENSES AND OTHER EXPENDITURES OF ORANGE
 VILLAGE DURING THE CALENDAR YEAR 2020.**

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and expenditures of Orange Village during the calendar year of 2020, the following sums be and they are hereby appropriated:

A1 SECURITY OF PERSONS AND PROPERTY

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$2,011,033.96	
	Other	<u>286,500.00</u>	
	Total		\$2,297,533.96
1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$1,122,816.23	
	Other	<u>68,000.00</u>	
	Total		\$1,190,816.23
	<u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u>		<u>\$3,488,350.19</u>

A1 COMMUNITY ENVIRONMENT

3013 -	COMMUNITY SERVICE		
	Personal Services	\$277,816.69	
	Other	<u>39,250.00</u>	
	Total		\$317,066.69
4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services	<u>\$ 226,500.00</u>	
			\$226,500.00
	<u>TOTAL FOR COMMUNITY ENVIRONMENT</u>		<u>\$543,566.69</u>

A1 TRANSPORTATION FACILITIES

5015 -	STREET MAINTENANCE ENVIRONMENT		
	Personal Services	\$ 849,356.97	
	Other	<u>147,850.00</u>	
	Total		<u>\$997,206.97</u>
TOTAL FOR TRANSPORTATION FACILITIES			<u>\$997,206.97</u>

A1 GENERAL GOVERNMENT SERVICES

5016 -	BUILDING AND LAND		\$199,500.00
7018 -	MAYOR'S OFFICE		
	Personal Services	\$71,297.23	
	Other	<u>3,000</u>	
	Total		\$74,297.23
7019 -	COUNCIL		
	Personal Services	\$105,144.06	
	Other	<u>8,300.00</u>	
	Total		\$113,444.06
7020 -	FINANCE		
	Personal Services	\$219,529.17	
	Other	<u>976,200.00</u>	
	Total		\$1,195,729.17
7021 -	LAW		
	Personal Services	\$71,646.78	
	Other	<u>66,600.00</u>	
	Total		\$138,246.78
7022 -	INFORMATION TECHNOLOGY	\$285,325.00	
			\$285,325.00
7023 -	ADMINISTRATION		
	Personal Services	\$127,438.93	
	Other	<u>165,566.60</u>	
	Total		\$293,005.53
	TRANSFERS OUT		\$912,900.00
TOTAL FOR GENERAL GOVERNMENT SERVICES			<u>\$3,212,447.77</u>
<u>GRAND TOTAL GENERAL FUND APPROPRIATIONS</u>			<u>\$8,241,571.63</u>

SECTION 2. That there be appropriated the following funds:

201- STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$302,530.00
202 - STATE HIGHWAY IMPROVEMENT FUND	50,000
203 - LAW ENFORCEMENT TRUST FUND – FEDERAL	15,000
204 - LAW ENFORCEMENT TRUST FUND – STATE/LOCAL	3,000
205 - MAYOR’S COURT COMPUTER FUND	1,500
206 - POLICE TRAINING	1,200
207 - POLICE PENSION FUND	306,089.97
209 - PINECREST TIF FUND	4,899,231
301 - DEBT SERVICE FUND	5,833,228.44
401 - CAPITAL IMPROVEMENT FUND	2,149,264.26
402 - CAPITAL EQUIPMENT FUND	253,698.60
403 - RECREATIONAL CAPITAL IMPROVEMENT FUND	252,000
406 - INFRA STRUCTURE LEVY FUND	
Other	1,338,956.29
Transfers – 301 Debt Service Fund	9,508
701- TRUST AND AGENCY FUNDS	
<u>TOTAL FOR ALL APPROPRIATIONS</u>	<u>\$23,656,778.19</u>

SECTION 2. That there be appropriated the following transfer of funds:

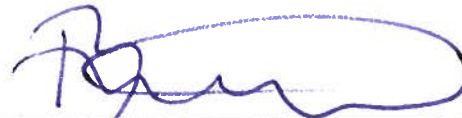
General Fund (101) to Police Pension Fund (207)	\$250,000
General Fund (101) to Capital Improvement Fund (401)	\$175,000
General Fund (101) to Capital Equipment Fund (402)	\$412,900
General Fund (101) to Recreation Capital Improvement Fund (403)	\$ 75,000
Infrastructure Levy Fund (406) to Debt Service Fund (301)	\$ 9,508
	<u>922,408.00</u>

SECTION 3. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 4. That actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 5. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: Dec. 11, 2019

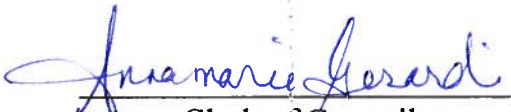

Council President

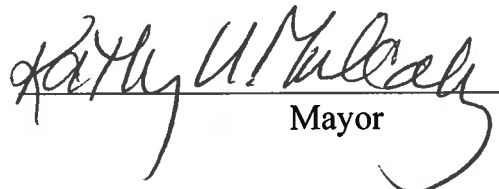
Submitted to the Mayor for
approval on this 11th day of DECEMBER, 2019

ATTEST:

Approved by the Mayor this

11th day of DECEMBER, 2019


Clerk of Council


Mayor