

1st reading 12-11-19
 2nd reading _____
 3rd reading _____
 Voted On 12-11-19
 Ayes: 7 Nays: 0
 PASSED DEFEATED _____

ORDINANCE NO. 2019-35

**AN ORDINANCE
 AMENDING THE ANNUAL APPROPRIATION ORDINANCE OF
 ORANGE VILLAGE TO CHANGE CERTAIN APPROPRIATIONS
 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019,
 REPEALING CERTAIN ORDINANCES, AND DECLARING AN
 EMERGENCY.**

WHEREAS, Council desire to amend Ordinance No. 2018-48 Annual Appropriation Ordinance of Orange Village, as well as Ordinance No. 2019-16 and Ordinance No. 2019-31 which amended the annual appropriations for Orange Village.

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the amended current expenses and expenditures of Orange Village during the calendar year of 2019, the following sums be and they are hereby appropriated:

A1 SECURITY OF PERSONS AND PROPERTY

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$1,812,552.25	
	Other	<u>301,010</u>	
	Total		\$2,113,562.25
1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$1,059,586.37	
	Other	<u>54,100</u>	
	Total		\$1,113,686.37
	<u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u>		<u>\$3,227,248.62</u>

A1 COMMUNITY ENVIRONMENT

3013 -	COMMUNITY SERVICE		
	Personal Services	\$271,887.49	
	Other	<u>12,750</u>	
	Total		\$284,637.49
4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services	<u>\$ 214,000</u>	
	Total		\$214,000

TOTAL FOR COMMUNITY ENVIRONMENT \$498,637.49

A1 TRANSPORTATION FACILITIES

5015 - STREET MAINTENANCE ENVIRONMENT
Personal Services \$ 755,369.58
Other 143,350

TOTAL FOR TRANSPORTATION FACILITIES \$898,719.58

A1 GENERAL GOVERNMENT SERVICES

5016 - BUILDING AND LAND \$127,500

7018 - MAYOR'S OFFICE
Personal Services \$70,539.14
Other 3,000
Total \$73,539.14

7019 - COUNCIL
Personal Services \$104,438.39
Other 7,350
Total \$111,788.39

7020 - FINANCE
Personal Services \$218,072.17
Other 536,207.95
Total \$754,280.12

7021 - LAW
Personal Services \$55,415.00
Other 62,874.15
Total \$118,289.15

7022 - INFORMATION TECHNOLOGY \$240,150

7023 - ADMINISTRATION
Personal Services 108,140.18
Other 135,700.00
Total \$243,840.18

TRANSFERS OUT \$943,000.00

TOTAL FOR GENERAL GOVERNMENT SERVICES \$2,612,386.97

GRAND TOTAL GENERAL FUND APPROPRIATIONS **\$7,236,992.66**

SECTION 2. That there be appropriated the following funds:

201-	STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$ 160,375
202 -	STATE HIGHWAY IMPROVEMENT FUND	59,850
203 -	LAW ENFORCEMENT TRUST FUND – FEDERAL	1,500
204 -	LAW ENFORCEMENT TRUST FUND – STATE/LOCAL	1,750
205 -	MAYOR’S COURT COMPUTER FUND	4,750
206 -	POLICE TRAINING	500
207 -	POLICE PENSION FUND	300,000
209 -	PINECREST TIF FUND	1,463,854.78
301 -	DEBT SERVICE FUND	6,394,383.60
401 -	CAPITAL IMPROVEMENT FUND	5,141,940.31
402 -	CAPITAL EQUIPMENT FUND	498,275
403 -	RECREATIONAL CAPITAL IMPROVEMENT FUND	20,000
406 -	INFRA STRUCTURE LEVY FUND	1,100,350
	TRANSFERS – 301 DEBT SERVICE FUND	<u>\$ 9,508</u>
	TOTAL	<u>1,109,858.00</u>
701	TRUST AND AGENCY FUNDS	
	<u>TOTAL FOR ALL APPROPRIATIONS</u>	<u>22,394,029.35</u>

SECTION 3. That there be appropriated the following transfer of funds:

General Fund (101) to Police Pension Fund (207)	\$220,000
General Fund (101) to Capital Improvement Fund (401)	\$300,000
General Fund (101) to Capital Equipment Fund (402)	\$300,000
General Fund (101) to Recreation Capital Improvement Fund (403)	\$123,000
Infrastructure Levy Fund (406) to Debt Service Fund (301)	<u>\$ 9,508</u>
	<u>\$952,508</u>

SECTION 4. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

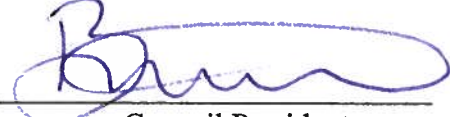
SECTION 5. That actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 6. That any ordinance or any part of any ordinance of Orange Village that conflicts with this ordinance is repealed to the extent of the conflict.

SECTION 7. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

SECTION 8. That this ordinance constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of Orange Village and, further, that this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: DEC. 11, 2019

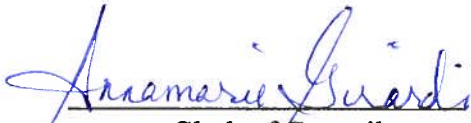


Council President

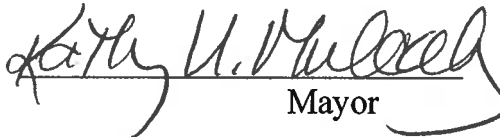
Submitted to the Mayor for approval on this 11th day of DECEMBER 2019

Approved by the Mayor this
11 day of DECEMBER 2019

ATTEST:



Clerk of Council



Mayor