

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by October 31, 2019

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	62,123.72	285,926.47	51,455.08	399,505.27	(12,632.13)	386,873.14
Pinecrest Development	123,588.63	0.00	0.00	123,588.63	(3,707.66)	119,880.97
Total Orange Village	185,712.35	285,926.47	51,455.08	523,093.90	(16,339.79)	506,754.11
Chagrin Highlands	57,135.00	0.00	1.00	57,136.00	(29,256.36)	27,879.64
October 2019	242,847.35	285,926.47	51,456.08	580,229.90	(45,596.15)	534,633.75
Orange Village	57,280.76	226,548.52	20,622.68	304,451.96	(10,058.22)	294,393.74
Pinecrest Development	33,114.02	0.00	0.00	33,114.02	(993.42)	32,120.60
Total Orange Village	90,394.78	226,548.52	20,622.68	337,565.98	(11,051.64)	326,514.34
Chagrin Highlands	42,077.12	0.00	0.00	42,077.12	(21,501.04)	20,576.08
October 2018	132,471.90	226,548.52	20,622.68	379,643.10	(32,552.68)	347,090.42
Increase/ (Decrease)	110,375.45	59,377.95	30,833.40	200,586.80	(13,043.47)	187,543.33
Orange Village	1,131,700.83	2,185,974.93	333,377.07	3,651,052.83	(92,478.73)	3,558,574.10
Pinecrest Development	1,075,778.81	0.00	0.00	1,075,778.81	1,269.03	1,077,047.84
Total Orange Village	2,207,479.64	2,185,974.93	333,377.07	4,726,831.64	(91,209.70)	4,635,621.94
Chagrin Highlands	494,896.16	369.64	189.12	495,454.92	(249,469.46)	245,985.47
YTD 2019	2,702,375.80	2,186,344.57	333,566.19	5,222,286.56	(340,679.16)	4,881,607.41
Orange Village	697,166.84	2,059,083.07	209,925.59	2,966,175.50	(41,008.00)	2,925,167.50
Pinecrest Development	307,970.28	0.00	0.00	307,970.28	(8,570.87)	299,399.41
Total Orange Village	1,005,137.12	2,059,083.07	209,925.59	3,274,145.78	(49,578.87)	3,224,566.91
Chagrin Highlands	439,467.20	100.90	(42.14)	439,525.96	(220,593.85)	218,932.11
YTD 2018	1,444,604.32	2,059,183.97	209,883.45	3,713,671.74	(270,172.72)	3,443,499.02
Increase/ (Decrease)	1,257,771.48	127,160.60	123,682.74	1,508,614.82	(70,506.44)	1,438,108.38

	2019	Annual Budget	2018	Annual Budget
YTD Gross Tax Collections	5,222,286.56		3,713,671.74	
Budget	4,466,666.67	5,360,000.00	2,691,500.00	4,614,000.00
Increase (Decrease)	755,619.89		1,022,171.74	