

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by November 30, 2019

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	212,646.31	247,235.15	20,098.95	479,980.41	14,828.66	494,809.07
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
Total Orange Village	212,646.31	247,235.15	20,098.95	479,980.41	14,828.66	494,809.07
Chagrin Highlands	45,769.90	0.00	0.00	45,769.90	(23,402.82)	22,367.08
November 2019	258,416.21	247,235.15	20,098.95	525,750.31	(8,574.16)	517,176.15
Orange Village	32,292.36	145,707.54	22,980.62	200,980.52	(8,210.05)	192,770.47
Pinecrest Development	64,740.73	0.00	0.00	64,740.73	(1,942.22)	62,798.51
Total Orange Village	97,033.09	145,707.54	22,980.62	265,721.25	(10,152.27)	255,568.98
Chagrin Highlands	42,099.88	432.46	24.87	42,557.21	(10,152.27)	32,404.94
November 2018	139,132.97	146,140.00	23,005.49	308,278.46	(20,304.54)	287,973.92
Increase/ (Decrease)	119,283.24	101,095.15	(2,906.54)	217,471.85	11,730.38	229,202.23
Orange Village	1,344,347.14	2,433,210.08	353,476.02	4,131,033.24	(77,650.07)	4,053,383.17
Pinecrest Development	1,142,232.44	0.00	0.00	1,142,232.44	1,269.03	1,143,501.47
Total Orange Village	2,486,579.58	2,433,210.08	353,476.02	5,273,265.68	(76,381.04)	5,196,884.64
Chagrin Highlands	540,666.06	369.64	189.12	541,224.82	(272,872.28)	268,352.55
YTD 2019	3,027,245.64	2,433,579.72	353,665.14	5,814,490.50	(349,253.32)	5,465,237.19
Orange Village	729,459.20	2,204,790.61	232,906.21	3,167,156.02	(49,218.05)	3,117,937.97
Pinecrest Development	372,711.01	0.00	0.00	372,711.01	(10,513.09)	362,197.92
Total Orange Village	1,102,170.21	2,204,790.61	232,906.21	3,539,867.03	(59,731.14)	3,480,135.89
Chagrin Highlands	481,567.08	533.36	(17.27)	482,083.17	(230,746.12)	251,337.05
YTD 2018	1,583,737.29	2,205,323.97	232,888.94	4,021,950.20	(290,477.26)	3,731,472.94
Increase/ (Decrease)	1,443,508.35	228,255.75	120,776.20	1,792,540.30	(58,776.06)	1,733,764.24

	2019	Annual Budget	2018	Annual Budget
YTD Gross Tax Collections	5,814,490.50		4,021,950.20	
Budget	4,913,333.33	5,360,000.00	2,691,500.00	4,614,000.00
Increase (Decrease)	901,157.17		1,330,450.20	