## ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander Funds Received by August 31, 2019

Wage	Individual	Business	Gross Taxes	Less:	Net Income
Withholdings	Taxpayers	Net Profits	Collected	Expenses	Tax Collections
87,617.40	62,361.10	18,312.48	168,290.98	(9,051.31)	159,239.67
120,045.32	0.00	0.00	120,045.32	0.00	120,045.32
207,662.72	62,361.10	18,312.48	288,336.30	(9,051.31)	279,284.99
44,751.23	0.00	0.00	44,751.23	(22,878.21)	21,873.02
252,413.95	62,361.10	18,312.48	333,087.53	(31,929.52)	301,158.01
96 907 55	121 461 88	17 194 83	235 564 26	(7 820 38)	227,743.88
,	•	•	,		11,618.95
108,885.85	121,461.88	17,194.83	247,542.56	(8,179.73)	239,362.83
89.486.25	0.00	0.00	89.486.25	(50.740.04)	38,746.21
					278,109.04
		, , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	
54,041.85	(59,100.78)	1,117.65	(3,941.28)	26,990.25	23,048.97
	, ,	,		, , ,	2,873,913.14
					900,803.42
1,857,403.16	1,710,059.59	268,111.49	3,835,574.24	(60,857.68)	3,774,716.56
391,793.37	265.39	188.12	392,246.88	(196,654.67)	195,592.22
2,249,196.53	1,710,324.98	268,299.61	4,227,821.12	(257,512.35)	3,970,308.78
562.315.58	1.638.878.74	184.976.00	2.386.170.32	(22.061.18)	2,364,109.14
246,386.88	0.00	0.00	246,386.88	(6,723.37)	239,663.51
808,702.46	1,638,878.74	184,976.00	2,632,557.20	(28,784.55)	2,603,772.65
351,006.26	100.90	(42.14)	351,065.02	(175,205.14)	175,859.88
1,159,708.72	1,638,979.64	184,933.86	2,983,622.22	(203,989.69)	2,779,632.53
1,089,487.81	71,345.34	83,365.75	1,244,198.90	(53,522.66)	1,190,676.24
	Withholdings  87,617.40 120,045.32 207,662.72  44,751.23 252,413.95  96,907.55 11,978.30 108,885.85  89,486.25 198,372.10  54,041.85  969,087.63 888,315.53 1,857,403.16  391,793.37 2,249,196.53  562,315.58 246,386.88 808,702.46  351,006.26 1,159,708.72	Withholdings         Taxpayers           87,617.40         62,361.10           120,045.32         0.00           207,662.72         62,361.10           44,751.23         0.00           252,413.95         62,361.10           96,907.55         121,461.88           11,978.30         0.00           108,885.85         121,461.88           89,486.25         0.00           198,372.10         121,461.88           54,041.85         (59,100.78)           969,087.63         1,710,059.59           888,315.53         0.00           1,857,403.16         1,710,059.59           391,793.37         265.39           2,249,196.53         1,710,324.98           562,315.58         1,638,878.74           246,386.88         0.00           808,702.46         1,638,878.74           351,006.26         100.90           1,159,708.72         1,638,979.64	Withholdings         Taxpayers         Net Profits           87,617.40         62,361.10         18,312.48           120,045.32         0.00         0.00           207,662.72         62,361.10         18,312.48           44,751.23         0.00         0.00           252,413.95         62,361.10         18,312.48           96,907.55         121,461.88         17,194.83           11,978.30         0.00         0.00           108,885.85         121,461.88         17,194.83           89,486.25         0.00         0.00           198,372.10         121,461.88         17,194.83           54,041.85         (59,100.78)         1,117.65           969,087.63         1,710,059.59         268,111.49           888,315.53         0.00         0.00           1,857,403.16         1,710,059.59         268,111.49           391,793.37         265.39         188.12           2,249,196.53         1,710,324.98         268,299.61           562,315.58         1,638,878.74         184,976.00           808,702.46         1,638,878.74         184,976.00           351,006.26         100.90         (42.14)           1,159,708.72         1,638,97	Withholdings         Taxpayers         Net Profits         Collected           87,617.40         62,361.10         18,312.48         168,290.98           120,045.32         0.00         0.00         120,045.32           207,662.72         62,361.10         18,312.48         288,336.30           44,751.23         0.00         0.00         44,751.23           252,413.95         62,361.10         18,312.48         333,087.53           96,907.55         121,461.88         17,194.83         235,564.26           11,978.30         0.00         0.00         11,978.30           108,885.85         121,461.88         17,194.83         247,542.56           89,486.25         0.00         0.00         89,486.25           198,372.10         121,461.88         17,194.83         337,028.81           54,041.85         (59,100.78)         1,117.65         (3,941.28)           969,087.63         1,710,059.59         268,111.49         2,947,258.71           888,315.53         0.00         0.00         888,315.53           1,857,403.16         1,710,059.59         268,111.49         3,835,574.24           391,793.37         265.39         188.12         392,246.88           2,2	Withholdings         Taxpayers         Net Profits         Collected         Expenses           87,617.40         62,361.10         18,312.48         168,290.98         (9,051.31)           120,045.32         0.00         0.00         120,045.32         0.00           207,662.72         62,361.10         18,312.48         288,336.30         (9,051.31)           44,751.23         0.00         0.00         44,751.23         (22,878.21)           252,413.95         62,361.10         18,312.48         333,087.53         (31,929.52)           96,907.55         121,461.88         17,194.83         235,564.26         (7,820.38)           11,978.30         0.00         0.00         11,978.30         (359.35)           108,885.85         121,461.88         17,194.83         247,542.56         (8,179.73)           89,486.25         0.00         0.00         89,486.25         (50,740.04)           198,372.10         121,461.88         17,194.83         337,028.81         (58,919.77)           54,041.85         (59,100.78)         1,117.65         (3,941.28)         26,990.25           969,087.63         1,710,059.59         268,111.49         2,947,258.71         (73,345.57)           888,315.53

YTD Gross Tax Collections Budget Increase (Decrease)

2019	Annual Budget	2018	Annual Budget
4,227,821.12		2,983,622.22	
3,573,333.33	5,360,000.00	2,691,500.00	4,614,000.00
654,487.79		292,122.22	