

# **ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Dana J. Kavander  
Funds Received by August 31, 2019

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	87,617.40	62,361.10	18,312.48	168,290.98	(9,051.31)	159,239.67
Pinecrest Development	120,045.32	0.00	0.00	120,045.32	0.00	120,045.32
Total Orange Village	207,662.72	62,361.10	18,312.48	288,336.30	(9,051.31)	279,284.99
Chagrin Highlands	44,751.23	0.00	0.00	44,751.23	(22,878.21)	21,873.02
<b>August 2019</b>	252,413.95	62,361.10	18,312.48	333,087.53	(31,929.52)	301,158.01
Orange Village	96,907.55	121,461.88	17,194.83	235,564.26	(7,820.38)	227,743.88
Pinecrest Development	11,978.30	0.00	0.00	11,978.30	(359.35)	11,618.95
Total Orange Village	108,885.85	121,461.88	17,194.83	247,542.56	(8,179.73)	239,362.83
Chagrin Highlands	89,486.25	0.00	0.00	89,486.25	(50,740.04)	38,746.21
<b>August 2018</b>	198,372.10	121,461.88	17,194.83	337,028.81	(58,919.77)	278,109.04
Increase/ (Decrease)	54,041.85	(59,100.78)	1,117.65	(3,941.28)	26,990.25	23,048.97
Orange Village	969,087.63	1,710,059.59	268,111.49	2,947,258.71	(73,345.57)	2,873,913.14
Pinecrest Development	888,315.53	0.00	0.00	888,315.53	12,487.89	900,803.42
Total Orange Village	1,857,403.16	1,710,059.59	268,111.49	3,835,574.24	(60,857.68)	3,774,716.56
Chagrin Highlands	391,793.37	265.39	188.12	392,246.88	(196,654.67)	195,592.22
<b>YTD 2019</b>	2,249,196.53	1,710,324.98	268,299.61	4,227,821.12	(257,512.35)	3,970,308.78
Orange Village	562,315.58	1,638,878.74	184,976.00	2,386,170.32	(22,061.18)	2,364,109.14
Pinecrest Development	246,386.88	0.00	0.00	246,386.88	(6,723.37)	239,663.51
Total Orange Village	808,702.46	1,638,878.74	184,976.00	2,632,557.20	(28,784.55)	2,603,772.65
Chagrin Highlands	351,006.26	100.90	(42.14)	351,065.02	(175,205.14)	175,859.88
<b>YTD 2018</b>	1,159,708.72	1,638,979.64	184,933.86	2,983,622.22	(203,989.69)	2,779,632.53
Increase/ (Decrease)	1,089,487.81	71,345.34	83,365.75	1,244,198.90	(53,522.66)	1,190,676.24

	2019	Annual Budget	2018	Annual Budget
YTD Gross Tax Collections	4,227,821.12		2,983,622.22	
Budget	3,573,333.33	5,360,000.00	2,691,500.00	4,614,000.00
Increase (Decrease)	654,487.79		292,122.22	