

ORANGE VILLAGE TAX ADMINISTRATORS REPORT
 Prepared by Dana J. Kavander
 Funds Received by January 31, 2019

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village Pinecrest Development Total Orange Village	83,311.69 51,290.21 134,601.90	189,600.16 0.00 189,600.16	18,776.74 0.00 18,776.74	291,688.59 51,290.21 342,978.80	(9,131.50) (1,538.71) (10,670.21)	282,557.09 49,751.50 332,308.59
Chagrin Highlands January 2019	49,579.03 184,180.93	0.00 189,600.16	102.00 18,878.74	49,681.03 392,659.83	(25,417.06) (36,087.27)	24,263.97 356,572.56
Orange Village Pinecrest Development Total Orange Village	60,015.04 29,380.99 89,396.03	293,660.55 0.00 293,660.55	18,334.56 0.00 18,334.56	372,010.15 29,380.99 401,391.14	(11,695.85) (881.43) (12,577.28)	360,314.30 28,499.56 388,813.86
Chagrin Highlands January 2018 Increase/ (Decrease)	46,667.26 136,063.29 48,117.64	0.00 293,660.55 (104,060.39)	0.00 18,334.56 544.18	46,667.26 448,058.40 (55,398.57)	(23,841.20) (36,418.48) 331.21	22,826.06 411,639.92 (55,067.36)
Orange Village Pinecrest Development Total Orange Village	83,311.69 51,290.21 134,601.90	189,600.16 0.00 189,600.16	18,776.74 0.00 18,776.74	291,688.59 51,290.21 342,978.80	(9,131.50) (1,538.71) (10,670.21)	282,557.09 49,751.50 332,308.59
Chagrin Highlands YTD 2019	49,579.03 184,180.93	0.00 189,600.16	102.00 18,878.74	49,681.03 392,659.83	(25,417.06) (36,087.27)	24,263.97 356,572.56
Orange Village Pinecrest Development Total Orange Village	60,015.04 29,380.99 89,396.03	293,660.55 0.00 293,660.55	18,334.56 0.00 18,334.56	372,010.15 29,380.99 401,391.14	(11,695.85) (881.43) (12,577.28)	360,314.30 28,499.56 388,813.86
Chagrin Highlands YTD 2018 Increase/ (Decrease)	46,667.26 136,063.29 48,117.64	0.00 293,660.55 (104,060.39)	0.00 18,334.56 544.18	46,667.26 448,058.40 (55,398.57)	(23,841.20) (36,418.48) 331.21	22,826.06 411,639.92 (55,067.36)

YTD Gross Tax Collections	2019	Annual Budget	2018	Annual Budget
Budget	392,659.83		448,058.40	
Increase (Decrease)	384,500.00	4,614,000.00	384,500.00	4,614,000.00
	8,159.83		63,558.40	