

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by February 28, 2019

	Wage	Individual	Business	Gross Taxes	Less:	Net Income
	Withholdings	Taxpayers	Net Profits	Collected	Expenses	Tax Collections
Orange Village	114,153.80	235,857.29	21,652.58	371,663.67	(11,432.92)	360,230.75
Pinecrest Development	65,447.48	0.00	0.00	65,447.48	(1,963.42)	63,484.06
Total Orange Village	179,601.28	235,857.29	21,652.58	437,111.15	(13,396.34)	423,714.81
Chagrin Highlands	44,912.77	0.00	0.00	44,912.77	(1,347.38)	43,565.39
February 2019	224,514.05	235,857.29	21,652.58	482,023.92	(14,743.72)	467,280.20
Orange Village	94,943.45	105,847.12	2,566.82	203,357.39	(6,989.07)	196,368.32
Pinecrest Development	33,938.49	0.00	0.00	33,938.49	(1,018.15)	32,920.34
Total Orange Village	128,881.94	105,847.12	2,566.82	237,295.88	(8,007.22)	229,288.66
Chagrin Highlands	38,760.24	0.27	0.00	38,760.51	(19,792.99)	18,967.52
February 2018	167,642.18	105,847.39	2,566.82	276,056.39	(27,800.21)	248,256.18
Increase/						
(Decrease)	56,871.87	130,009.90	19,085.76	205,967.53	13,056.49	219,024.02
Orange Village	197,465.49	425,457.45	40,429.32	663,352.26	(20,564.42)	642,787.84
Pinecrest Development	116,737.69	0.00	0.00	116,737.69	(3,502.13)	113,235.56
Total Orange Village	314,203.18	425,457.45	40,429.32	780,089.95	(24,066.55)	756,023.40
Chagrin Highlands	94,491.80	0.00	102.00	94,593.80	(26,764.44)	67,829.36
YTD 2019	408,694.98	425,457.45	40,531.32	874,683.75	(50,830.99)	823,852.76
Orange Village	154,958.49	399,507.67	20,901.38	575,367.54	(18,684.92)	556,682.62
Pinecrest Development	63,319.48	0.00	0.00	63,319.48	(1,899.58)	61,419.90
Total Orange Village	218,277.97	399,507.67	20,901.38	638,687.02	(20,584.50)	618,102.52
Chagrin Highlands	85,427.50	0.27	0.00	85,427.77	(43,634.19)	41,793.58
YTD 2018	303,705.47	399,507.94	20,901.38	724,114.79	(64,218.69)	659,896.10
Increase/						
(Decrease)	104,989.51	25,949.51	19,629.94	150,568.96	13,387.70	163,956.66

	2019	Annual Budget	2018	Annual Budget
YTD Gross Tax Collections	874,683.75		724,114.79	
Budget	769,000.00	4,614,000.00	769,000.00	4,614,000.00
Increase (Decrease)	105,683.75		(44,885.21)	