

1st reading 12-5-18
 2nd reading suspend
 3rd reading 12-5-18
 Voted On 12-5-18
 Ayes: 7 Nays: 0
 PASSED X DEFEATED _____

ORDINANCE NO. 2018-48

**AN ORDINANCE
 TO MAKE ANNUAL APPROPRIATIONS FOR CURRENT
 EXPENSES AND OTHER EXPENDITURES OF ORANGE
 VILLAGE DURING THE CALENDAR YEAR 2019.**

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and expenditures of Orange Village during the calendar year of 2019, the following sums be and they are hereby appropriated:

A1 SECURITY OF PERSONS AND PROPERTY

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$1,773,904	
	Other	<u>301,010</u>	
	Total		\$2,074,914
1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$1,059,587	
	Other	<u>54,100</u>	
	Total		\$1,113,687
	<u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u>		<u>\$3,188,601</u>

A1 COMMUNITY ENVIRONMENT

3013 -	COMMUNITY SERVICE		
	Personal Services	\$267,536	
	Other	<u>12,750</u>	
	Total		\$280,286
4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services	<u>\$ 214,000</u>	

TOTAL FOR COMMUNITY ENVIRONMENT

\$494,286

A1 TRANSPORTATION FACILITIES

5015 - STREET MAINTENANCE ENVIRONMENT

Personal Services

\$ 755,370

Other

143,350TOTAL FOR TRANSPORTATION FACILITIES\$898,720**A1 GENERAL GOVERNMENT SERVICES**

5016 - BUILDING AND LAND

\$127,500

7018 - MAYOR'S OFFICE

Personal Services

\$70,539

Other

3,000

Total

\$73,539

7019 - COUNCIL

Personal Services

\$104,439

Other

7,350

Total

\$111,789

7020 - FINANCE

Personal Services

\$213,080

Other

434,500

Total

\$647,580

7021 - LAW

Personal Services

\$48,189

Other

70,100

Total

\$118,289

7022 - INFORMATION TECHNOLOGY

\$240,150

7023 - ADMINISTRATION

Personal Services

\$ 103,310

Other

324,400

Total

\$427,710

TRANSFERS OUT	\$928,500
<u>TOTAL FOR GENERAL GOVERNMENT SERVICES</u>	<u>\$2,675,057</u>
<u>GRAND TOTAL GENERAL FUND APPROPRIATIONS</u>	<u>\$7,256,664</u>

SECTION 2. That there be appropriated the following funds:

201- STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$ 160,375
202 - STATE HIGHWAY IMPROVEMENT FUND	59,850
203 - LAW ENFORCEMENT TRUST FUND – FEDERAL	15,000
204 - LAW ENFORCEMENT TRUST FUND – STATE/LOCAL	2,500
205 - MAYOR’S COURT COMPUTER FUND	10,500
206 - POLICE TRAINING	1,200
207 - POLICE PENSION FUND	273,340
209 - PINECREST TIF FUND	4,899,231
301 - DEBT SERVICE FUND	5,573,821
401 - CAPITAL IMPROVEMENT FUND	5,141,941
402 - CAPITAL EQUIPMENT FUND	458,275
403 - RECREATIONAL CAPITAL IMPROVEMENT FUND	207,542
406 - INFRA STRUCTURE LEVY FUND	772,788
701- TRUST AND AGENCY FUNDS	\$ 0.00
<u>TOTAL FOR ALL APPROPRIATIONS</u>	<u>\$24,833,027</u>

SECTION 2. That there be appropriated the following transfer of funds:

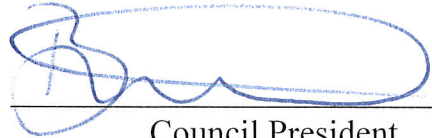
General Fund (101) to Police Pension Fund (207)	\$205,500
General Fund (101) to Capital Improvement Fund (401)	\$300,000
General Fund (101) to Capital Equipment Fund (402)	\$300,000
General Fund (101) to Recreation Capital Improvement Fund (403)	\$123,000
Infrastructure Levy Fund (406) to Debt Service Fund (301)	\$ 9,508

SECTION 3. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 4. That actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

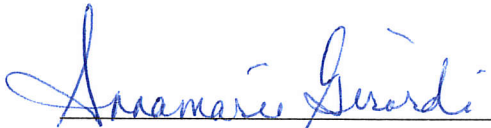
SECTION 5. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: Dec 5, 2018


Council President

Submitted to the Mayor for
approval on this 5 day of DECEMBER, 2018

ATTEST:


Clerk of Council

Approved by the Mayor this
5th day of Dec, 2018


Mayor