

1st reading 11-14-18
P&Z Action
2nd reading 11-14-18
3rd reading 11-14-18
Voted On
Ayes: 7 Nays: 8
PASSED ☒ DEFEATED ☐

ORDINANCE NO. 2018-44

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE OF ORANGE VILLAGE TO CHANGE CERTAIN APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2018, REPEALING CERTAIN ORDINANCES, AND DECLARING AN EMERGENCY.

WHEREAS, Council desires to amend Ordinance 2017-40 Annual Appropriation Ordinance of Orange Village.

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and expenditures of Orange Village during the fiscal year ending December 31, 2018, the following sums be and hereby are set aside and appropriated:

A1 SECURITY OF PERSONS AND PROPERTY

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$1,757,700	
	Other	<u>283,600</u>	
	Total		\$2,041,300

1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$ 951,450	
	Other	<u>60,800</u>	
	Total		\$1,012,250

<u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u>		<u>\$3,053,550</u>
---	--	--------------------

A1 COMMUNITY ENVIRONMENT

3013 -	COMMUNITY SERVICE		
	Personal Services	\$ 264,200	
	Other	<u>36,450</u>	
	Total		\$300,650

4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services	\$ 203,000	

<u>TOTAL FOR COMMUNITY ENVIRONMENT</u>		\$ 503,650
--	--	------------

A1 TRANSPORATION FACILITIES

5015 -	STREET MAINTENANCE ENVIRONMENT	
	Personal Services	\$ 731,100
	Other	<u>129,350</u>

<u>TOTAL FOR TRANSPORATION FACILITIES</u>	<u>\$860,450</u>
---	------------------

A1 GENERAL GOVERNMENT SERVICES

5016 -	BUILDING AND LAND		\$222,000
7018 -	MAYOR'S OFFICE		
	Personal Services	\$71,500	
	Other	<u>2,000</u>	
	Total		\$ 73,500
7019 -	COUNCIL		
	Personal Services	\$100,300	
	Other	<u>7,350</u>	
	Total		\$ 107,650
7020 -	FINANCE		
	Personal Services	\$232,000	
	Other	<u>446,850</u>	
	Total		\$ 678,850
7021 -	LAW		
	Personal Services	\$56,550	
	Other	<u>70,100</u>	
	Total		\$ 126,650
7022 -	INFORMATION TECHNOLOGY		\$ 248,300
7023 -	ADMINISTRATION		
	Personal Services	\$156,910	
	Other	<u>109,500</u>	
	Total		\$ 266,410
	TRANSFERS OUT		\$ 824,875.94

TOTAL FOR GENERAL GOVERNMENT SERVICES	\$2,548,235.94
---------------------------------------	----------------

GRAND TOTAL GENERAL FUND APPROPRIATIONS	\$6,965,885.94
--	-----------------------

SECTION 2. That there be appropriated the following funds:

201-	STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$93,025
202-	STATE HIGHWAY IMPROVEMENT FUND	9,075
203-	LAW ENFORCEMENT TRUST FUND – FEDERAL	10,000
204-	LAW ENFORCEMENT TRUST FUND – STATE/LOCAL	2,600
205-	MAYOR’S COURT COMPUTER FUND	1,500
206-	POLICE TRAINING	6,000
207-	POLICE PENSION FUND	260,000
208-	DISPATCH FEMA GRANT FUND	750,000
301-	DEBT SERVICE FUND	670,259
401-	CAPITAL IMPROVEMENT FUND	5,434,000
701-	TRUST AND AGENCY FUND	-0-
406-	INFRASTRUCTURE LEVY FUND	749,000
403-	RECREATIONAL CAPITAL IMPROVEMENT FUND	80,000
402-	CAPITAL EQUIPMENT FUND	593,000
<u>TOTAL FOR ALL APPROPRIATIONS</u>		\$15,426,869

SECTION 3. That there be appropriated the following transfer of funds:

General Fund (101) to Police Pension Fund (207)	\$195,000
General Fund (101) to Capital Equipment Fund (402)	\$255,000
General Fund (101) to Capital Improvement Fund (401)	\$374,875.94
Infrastructure Levy (406) to Debt Service (300)	\$ 9,508

SECTION 4. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

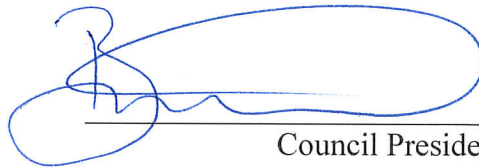
SECTION 5. That actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to

the public, in compliance with all legal requirements including Chapter 105 of the Codified Ordinances of Orange Village.

SECTION 6. That any ordinance or any part of any ordinance of Orange Village that conflicts with this ordinance is repealed to the extent of the conflict.

SECTION 7. That this ordinance constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of Orange Village and, further, that this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: Nov. 14, 2018

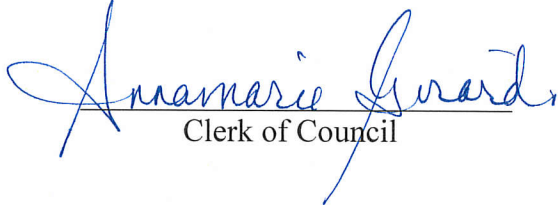


Council President

Submitted to the Mayor for approval
on this 14th day of Nov., 2018

Approved by the Mayor this
14th day of Nov, 2018

ATTEST:


Clerk of Council
Mayor