

1<sup>st</sup> reading \_\_\_\_\_  
 2<sup>nd</sup> reading \_\_\_\_\_  
 3<sup>rd</sup> reading \_\_\_\_\_  
 Voted On \_\_\_\_\_  
 Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_  
 PASSED \_\_\_\_\_ DEFEATED \_\_\_\_\_

**ORDINANCE NO. 2019-16**

**AN ORDINANCE  
 AMENDING THE ANNUAL APPROPRIATION ORDINANCE OF  
 ORANGE VILLAGE TO CHANGE CERTAIN APPROPRIATIONS  
 FOR THE FISCAL YEAR ENDING DECEMBER 31, 2019,  
 REPEALING CERTAIN ORDINANCES, AND DECLARING AN  
 EMERGENCY.**

WHEREAS, Council desire to amend Ordinance No. 2018-48 Annual Appropriation Ordinance of Orange Village.

**BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:**

SECTION 1. That to provide for the amended current expenses and expenditures of Orange Village during the calendar year of 2019, the following sums be and they are hereby appropriated:

**A1 SECURITY OF PERSONS AND PROPERTY**

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$1,773,904	
	Other	<u>301,010</u>	
	Total		\$2,074,914
1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$1,059,587	
	Other	<u>54,100</u>	
	Total		\$1,113,687
	<b><u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u></b>		<b><u>\$3,188,601</u></b>

**A1 COMMUNITY ENVIRONMENT**

3013 -	COMMUNITY SERVICE		
	Personal Services	\$267,536	
	Other	<u>12,750</u>	
	Total		\$280,286
4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services	<u>\$ 214,000</u>	
	Total		\$214,000

**TOTAL FOR COMMUNITY ENVIRONMENT** **\$494,286**  
**A1 TRANSPORTATION FACILITIES**

5015 - STREET MAINTENANCE ENVIRONMENT  
     Personal Services \$ 755,370  
     Other 143,350

**TOTAL FOR TRANSPORTATION FACILITIES** **\$898,720**

**A1 GENERAL GOVERNMENT SERVICES**

5016 - BUILDING AND LAND \$127,500

7018 - MAYOR'S OFFICE  
     Personal Services \$70,539  
     Other 3,000  
     Total \$73,539

7019 - COUNCIL  
     Personal Services \$104,439  
     Other 7,350  
     Total \$111,789

7020 - FINANCE  
     Personal Services \$213,080  
     Other 434,500  
     Total \$647,580

7021 - LAW  
     Personal Services \$48,189  
     Other 70,100  
     Total \$118,289

7022 - INFORMATION TECHNOLOGY \$240,150

7023 - ADMINISTRATION  
     Personal Services \$ 105,060  
     Other 324,400  
     Total \$429,460

TRANSFERS OUT \$928,500

**TOTAL FOR GENERAL GOVERNMENT SERVICES** **\$2,676,807**

**GRAND TOTAL GENERAL FUND APPROPRIATIONS**

**\$7,258,414**

**SECTION 2.** That there be appropriated the following funds:

201-	STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$ 160,375
202 -	STATE HIGHWAY IMPROVEMENT FUND	59,850
203 -	LAW ENFORCEMENT TRUST FUND – FEDERAL	15,000
204 -	LAW ENFORCEMENT TRUST FUND – STATE/LOCAL	2,500
205 -	MAYOR’S COURT COMPUTER FUND	10,500
206 -	POLICE TRAINING	1,200
207 -	POLICE PENSION FUND	273,340
209 -	PINECREST TIF FUND	4,899,231
301 -	DEBT SERVICE FUND	6,372,821
401 -	CAPITAL IMPROVEMENT FUND	5,141,941
402 -	CAPITAL EQUIPMENT FUND	498,275
403 -	RECREATIONAL CAPITAL IMPROVEMENT FUND	207,542
406 -	INFRA STRUCTURE LEVY FUND	1,239,788
701-	TRUST AND AGENCY FUNDS	\$ 0.00
	<b><u>TOTAL FOR ALL APPROPRIATIONS</u></b>	<b><u>\$26,140,777</u></b>

**SECTION 3.** That there be appropriated the following transfer of funds:

General Fund (101) to Police Pension Fund (207)	\$205,500
General Fund (101) to Capital Improvement Fund (401)	\$300,000
General Fund (101) to Capital Equipment Fund (402)	\$300,000
General Fund (101) to Recreation Capital Improvement Fund (403)	\$123,000
Infrastructure Levy Fund (406) to Debt Service Fund (301)	\$ 9,508

SECTION 4. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

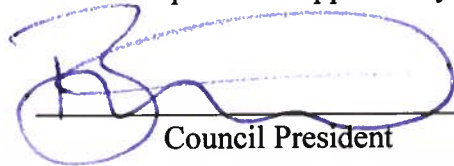
SECTION 5. That actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 6. That any ordinance or any part of any ordinance of Orange Village that conflicts with this ordinance is repealed to the extent of the conflict.

SECTION 7. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

SECTION 8. That this ordinance constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of Orange Village and, further, that this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

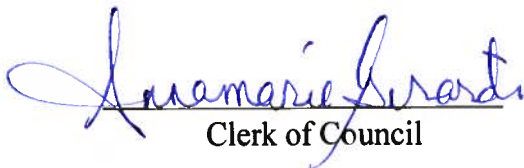
PASSED: May 8, 2019

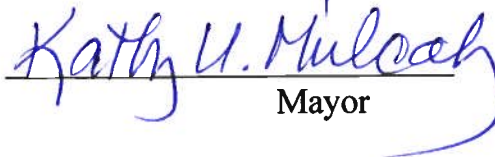
  
\_\_\_\_\_  
Council President

Submitted to the Mayor for approval on this 8<sup>th</sup> day of May, 2019

ATTEST:

Approved by the Mayor this 22<sup>nd</sup> day of May, 2019

  
\_\_\_\_\_  
Clerk of Council

  
\_\_\_\_\_  
Mayor