

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander

Funds Received by December 31, 2018

	Wage		Individual		Business		Gross Taxes		Less:		Net Income	
	Withholdings	Individual Taxpayers	Net Profits	Collected	Expenses	Tax Collections						
Orange Village	91,712.65	73,861.50	751.27	166,325.42	(6,770.56)	159,554.86						
Pinecrest Development	50,461.98	0.00	0.00	50,461.98	(1,513.86)	48,948.12						
Total Orange Village	142,174.63	73,861.50	751.27	216,787.40	(8,284.42)	208,502.98						
Chagrin Highlands	43,496.76	0.00	0.00	43,496.76	(22,278.73)	21,218.03						
December 2018	185,671.39	73,861.50	751.27	260,284.16	(30,563.15)	229,721.01						
Orange Village	106,598.90	85,484.77	1,332.47	193,416.14	(6,035.32)	187,380.82						
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00						
Total Orange Village	106,598.90	85,484.77	1,332.47	193,416.14	(6,035.32)	187,380.82						
Chagrin Highlands	39,905.60	0.00	46.14	39,951.74	(20,406.47)	19,545.27						
December 2017	146,504.50	85,484.77	1,378.61	233,367.88	(26,441.79)	206,926.09						
Increase/ (Decrease)	39,166.89	(11,623.27)	(627.34)	26,916.28	(4,121.36)	22,794.92						
Orange Village	876,147.85	2,278,652.11	233,657.48	3,388,457.44	(110,964.61)	3,277,492.83						
Pinecrest Development	423,172.99	0.00	0.00	423,172.99	(12,026.95)	411,146.04						
Total Orange Village	1,299,320.84	2,278,652.11	233,657.48	3,811,630.43	(122,991.56)	3,688,638.87						
Chagrin Highlands	534,591.84	533.36	(17.27)	535,107.93	(274,118.28)	260,989.65						
YTD 2018	1,833,912.68	2,279,185.47	233,640.21	4,346,738.36	(397,109.84)	3,949,628.52						
Orange Village	882,761.84	2,268,854.92	235,169.36	3,386,786.12	(110,004.35)	3,276,781.77						
Pinecrest Development	236,612.22	0.00	10,701.67	247,313.89	(7,419.41)	239,894.48						
Total Orange Village	1,119,374.06	2,268,854.92	245,871.03	3,634,100.01	(117,423.76)	3,516,676.25						
Chagrin Highlands	514,163.68	0.00	46.14	514,209.82	(262,650.36)	251,559.46						
YTD 2017	1,633,537.74	2,268,854.92	245,917.17	4,148,309.83	(380,074.12)	3,768,235.71						
Increase/ (Decrease)	200,374.94	10,330.55	(12,276.96)	198,428.53	(17,035.72)	181,392.81						

	2018	Annual Budget	2017	Annual Budget
YTD Gross Tax Collections	4,346,738.36	4,614,000.00	4,148,309.83	4,040,000.00
Budget	4,614,000.00	4,614,000.00	4,040,000.00	4,040,000.00
Increase (Decrease)	(267,261.64)		108,309.83	