

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by November 30, 2018

	Wage		Individual		Business		Gross Taxes		Less:		Net Income			
	Withholdings	Taxpayers	Net Profits	Collected	Expenses	Tax Collections	Wage	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Expenses	Net Income Tax Collections		
Orange Village	32,292.36	145,707.54	22,980.62	200,980.52	(8,210.05)	192,770.47	Pinecrest Development	64,740.73	(1,942.22)	62,798.51	Total Orange Village	265,721.25	(10,152.27)	255,568.98
Chagrin Highlands November 2018	42,099.88	432.46	24.87	42,557.21	(21,717.70)	20,839.51		139,132.97	(31,869.97)	276,408.49				
Orange Village	88,605.55	251,853.31	34,047.64	374,506.50	(11,513.16)	362,993.34	Pinecrest Development	29,034.49	(871.03)	28,163.46	Total Orange Village	403,540.99	(12,384.19)	391,156.80
Chagrin Highlands November 2017	42,532.34	0.00	0.00	42,532.34	(19,378.80)	23,153.54		160,172.38	(31,762.99)	414,310.34				
Increase/ (Decrease)	(21,039.41)	(105,713.31)	(11,042.15)	(137,794.87)	(106.98)	(137,901.85)								
Orange Village	784,435.20	2,204,790.61	232,906.21	3,222,132.02	(104,194.05)	3,117,937.97	Pinecrest Development	372,711.01	(10,513.09)	362,197.92	Total Orange Village	3,594,843.03	(114,707.14)	3,480,135.89
Chagrin Highlands YTD 2018	491,095.08	533.36	(17.27)	491,611.17	(251,839.55)	239,771.62		1,648,241.29	(366,546.69)	3,719,907.51				
Orange Village	833,337.84	2,183,370.15	233,836.89	3,250,544.88	(105,684.28)	3,144,860.60	Pinecrest Development	190,138.99	(5,704.16)	184,434.83	Total Orange Village	3,440,683.87	(111,010.29)	3,329,295.43
Chagrin Highlands YTD 2017	474,258.08	0.00	0.00	474,258.08	(242,243.89)	232,014.19		1,487,033.24	(353,254.18)	3,561,309.62				
Increase/ (Decrease)	161,208.05	21,963.82	(11,649.62)	171,512.25	(13,292.51)	158,597.89								

YTD Gross Tax Collections Budget Increase (Decrease)	2018		2017		Annual Budget	
	Actual	Budget	Actual	Budget	Actual	Budget
	4,086,454.20	3,914,941.95	3,703,333.33	4,040,000.00		
	4,229,500.00	4,614,000.00	211,608.62			
	(143,045.80)					