

ORANGE VILLAGE TAX ADMINISTRATORS REPORT

Prepared by Dana J. Kavander
Funds Received by October 31, 2018

	Individual		Business		Gross Taxes		Less:		Net Income	
	Wage Withholdings	Taxpayers	Net Profits	Collected	Expenses	Tax Collections				
Orange Village	57,280.76	226,548.52	20,622.68	304,451.96	(10,058.22)	294,393.74				
Pinecrest Development	33,114.02	0.00	0.00	33,114.02	(993.42)	32,120.60				
Total Orange Village	90,394.78	226,548.52	20,622.68	337,565.98	(11,051.64)	326,514.34				
Chagrin Highlands	42,077.12	0.00	0.00	42,077.12	(21,501.04)	20,576.08				
October 2018	132,471.90	226,548.52	20,622.68	379,643.10	(32,552.68)	347,090.42				
Orange Village	88,605.55	251,853.31	34,047.64	374,506.50	(11,513.16)	362,993.34				
Pinecrest Development	29,034.49	0.00	0.00	29,034.49	(871.03)	28,163.46				
Total Orange Village	117,640.04	251,853.31	34,047.64	403,540.99	(12,384.19)	391,156.80				
Chagrin Highlands	37,956.25	0.00	0.00	37,956.25	(19,378.80)	18,577.45				
October 2017	155,596.29	251,853.31	34,047.64	441,497.24	(31,762.99)	409,734.25				
Increase/Decrease	(23,124.39)	(25,304.79)	(13,424.96)	(61,854.14)	(789.69)	(62,643.83)				
Orange Village	752,142.84	2,059,083.07	209,925.59	3,021,151.50	(95,984.00)	2,925,167.50				
Pinecrest Development	307,970.28	0.00	0.00	307,970.28	(8,570.87)	299,399.41				
Total Orange Village	1,060,113.12	2,059,083.07	209,925.59	3,329,121.78	(104,554.87)	3,224,566.91				
Chagrin Highlands	448,995.20	100.90	(42.14)	449,053.96	(230,121.85)	218,932.11				
YTD 2018	1,509,108.32	2,059,183.97	209,883.45	3,778,175.74	(334,676.72)	3,443,499.02				
Orange Village	731,310.32	1,903,637.92	206,337.29	2,841,285.53	(92,921.94)	2,748,363.59				
Pinecrest Development	179,437.32	0.00	10,701.67	190,138.99	(5,704.16)	184,434.83				
Total Orange Village	910,747.64	1,903,637.92	217,038.96	3,031,424.52	(98,626.10)	2,932,798.42				
Chagrin Highlands	434,967.26	0.00	0.00	434,967.26	(222,177.79)	212,789.47				
YTD 2017	1,345,714.90	1,903,637.92	217,038.96	3,466,391.78	(320,803.89)	3,145,587.89				
Increase/Decrease	163,393.42	155,546.05	(7,155.51)	311,783.96	(13,872.83)	297,911.13				

	2018	Annual Budget	2017	Annual Budget
YTD Gross Tax Collections	3,778,175.74		3,466,391.78	
Budget	3,845,000.00	4,614,000.00	3,366,666.67	4,040,000.00
Increase (Decrease)	(66,824.26)		99,725.11	