

1st reading 8-1-18
P&Z Action _____
2nd reading _____
3rd reading 8-7-18
Voted On _____
Ayes: 5 Nays: 2
PASSED DEFEATED _____

ORDINANCE NO. 2018-31

**AN ORDINANCE
AMENDING THE ANNUAL APPROPRIATION
ORDINANCE OF ORANGE VILLAGE TO CHANGE
CERTAIN APPROPRIATIONS FOR THE FISCAL YEAR
ENDING DECEMBER 31, 2018, REPEALING CERTAIN
ORDINANCES, AND DECLARING AN EMERGENCY.**

WHEREAS, Council desires to amend Ordinance 2017-40 Annual Appropriation Ordinance of Orange Village.

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and expenditures of Orange Village during the fiscal year ending December 31, 2018, the following sums be and hereby are set aside and appropriated:

A1 SECURITY OF PERSONS AND PROPERTY

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$1,757,700	
	Other	<u>283,600</u>	
	Total		\$2,041,300
1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$ 951,450	
	Other	<u>60,800</u>	
	Total		\$1,012,250
	<u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u>		<u>\$3,053,550</u>

A1 COMMUNITY ENVIRONMENT

3013 -	COMMUNITY SERVICE		
	Personal Services	\$ 264,200	
	Other	<u>36,450</u>	
	Total		\$300,650
4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services	\$ 203,100	
	<u>TOTAL FOR COMMUNITY ENVIRONMENT</u>		\$ 503,650

A1 TRANSPORATION FACILITIES

5015 -	STREET MAINTENANCE ENVIRONMENT		
	Personal Services	\$ 731,100	
	Other	<u>129,350</u>	
<u>TOTAL FOR TRANSPORATION FACILITIES</u>			<u>\$860,450</u>

A1 GENERAL GOVERNMENT SERVICES

5016 -	BUILDING AND LAND		\$222,000
7018 -	MAYOR'S OFFICE		
	Personal Services	\$71,500	
	Other	<u>2,000</u>	
	Total		\$ 73,500
7019 -	COUNCIL		
	Personal Services	\$100,300	
	Other	<u>7,350</u>	
	Total		\$ 107,650
7020 -	FINANCE		
	Personal Services	\$210,850	
	Other	<u>446,850</u>	
	Total		\$ 657,700
7021 -	LAW		
	Personal Services	\$56,550	
	Other	<u>70,100</u>	
	Total		\$ 126,650
7022 -	INFORMATION TECHNOLOGY		\$ 248,300
7023 -	ADMINISTRATION		
	Personal Services	\$156,910	
	Other	<u>109,500</u>	
	Total		\$ 266,410
	TRANSFERS OUT		\$ 650,000
TOTAL FOR GENERAL GOVERNMENT SERVICES			\$2,352,210
GRAND TOTAL GENERAL FUND APPROPRIATIONS			\$6,769,860

SECTION 2. That there be appropriated the following funds:

201-	STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$93,025
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202-	STATE HIGHWAY IMPROVEMENT FUND	7,725
203-	LAW ENFORCEMENT TRUST FUND – FEDERAL	10,000
204-	LAW ENFORCEMENT TRUST FUND – STATE/LOCAL	2,500
205-	MAYOR’S COURT COMPUTER FUND	1,500
206-	POLICE TRAINING	6,000
207-	POLICE PENSION FUND	260,000
208-	DISPATCH FEMA GRANT FUND	750,000
301-	DEBT SERVICE FUND	670,259
401-	CAPITAL IMPROVEMENT FUND	5,434,000
701-	TRUST AND AGENCY FUND	-0-
406-	INFRASTRUCTURE LEVY FUND	749,000
403-	RECREATIONAL CAPITAL IMPROVEMENT FUND	80,000
402-	CAPITAL EQUIPMENT FUND	593,000
	<u>TOTAL FOR ALL APPROPRIATIONS</u>	\$15,426,869

SECTION 3. That there be appropriated the following transfer of funds:

General Fund (101) to Police Pension Fund (207)	\$195,000
General Fund (101) to Capital Equipment Fund (402)	\$255,000
General Fund (101) to Capital Improvement Fund (401)	\$200,000

SECTION 4. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 5. That actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Codified Ordinances of Orange Village.

SECTION 6. . That any ordinance or any part of any ordinance of Orange Village that conflicts with this ordinance is repealed to the extent of the conflict.

SECTION 7. That this ordinance constitutes an emergency measure in that the same provides for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of Orange Village and, further, that this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: 8-1-18, 2018

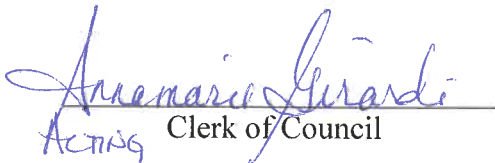


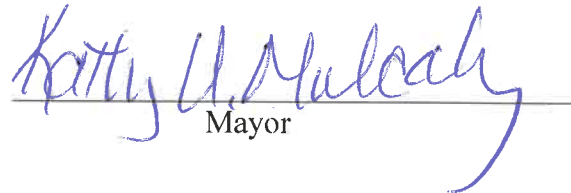
Council President

Submitted to the Mayor for approval on this 1 day of ~~August~~ 2018

Approved by the Mayor this 1st day of August, 2018

ATTEST:


Acting Clerk of Council


Mayor

Ordinance 2018-31 Appropriations Amendment Exhibit

7023 -	ADMINISTRATION		
	Personal Services	\$156,910	
	Other	<u>109,500</u>	
	Total		\$ 266,410
	TRANSFERS OUT		\$ 325,000 650,000
	TOTAL FOR GENERAL GOVERNMENT SERVICES		\$ 2,027,210 2,352,210
	GRAND TOTAL GENERAL FUND APPROPRIATIONS		\$6,444,860 6,769,860

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	<u>TOTAL FOR ALL APPROPRIATIONS</u>	\$15,096,869 15,426,869

Ordinance 2018-31 Appropriations Amendment Exhibit

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General Fund (101) to Capital Equipment Fund (402)	\$ 127,500 255,000
General Fund (101) to Capital Improvement Fund (401)	\$ 100,000 200,000