

ORANGE VILLAGE TAX ADMINISTRATORS REPORT
 Prepared by Mitchell Adell
 Funds Received by January 31, 2017

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	61,027.14	296,079.15	12,343.46	369,449.75	(11,406.50)	358,043.25
Chagrín Highlands	38,102.18	0.00	0.00	38,102.18	(19,453.95)	18,648.23
Pinecrest Development	11,810.79	0.00	0.00	11,810.79	(354.32)	11,456.47
January 2017	110,940.11	296,079.15	12,343.46	419,362.72	(31,214.77)	388,147.95
Orange Village	58,427.59	166,216.23	6,402.07	231,045.89	(7,155.13)	223,890.76
Chagrín Highlands	38,038.50	21.88	0.00	38,060.38	(19,101.13)	18,959.25
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
January 2016	96,466.09	166,238.11	6,402.07	269,106.27	(26,256.26)	242,850.01
Increase/ (Decrease)	<u>14,474.02</u>	<u>129,841.04</u>	<u>5,941.39</u>	<u>150,256.45</u>	<u>(4,958.51)</u>	<u>145,297.94</u>
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YTD Gross Income Tax Collections						
				419,362.72		
YTD Gross Income Tax Collections Budget						
				328,022.00		
Over/(Under) Budget						
				<u>91,340.72</u>		