

**ORANGE VILLAGE TAX ADMINISTRATORS REPORT**

Prepared by Mitchell Adell  
Funds Received by August 31, 2017

	Wage Withholdings	Individual Taxpayers	Business Net Profits	Gross Taxes Collected	Less: Expenses	Net Income Tax Collections
Orange Village	67,389.88	117,838.28	10,435.70	195,663.86	(6,343.18)	189,320.68
Chagrín Highlands	48,396.88	0.00	0.00	48,396.88	(24,755.72)	23,641.16
Pinecrest Development	35,026.25	0.00	10,701.67	45,727.92	(1,371.83)	44,356.09
<b>August 2017</b>	<b>150,813.01</b>	<b>117,838.28</b>	<b>21,137.37</b>	<b>289,788.66</b>	<b>(32,470.73)</b>	<b>257,317.93</b>
Orange Village	69,998.27	130,894.58	5,072.64	205,965.49	(6,494.37)	199,471.12
Chagrín Highlands	37,623.32	87.67	0.00	37,710.99	(19,252.49)	18,458.50
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>August 2016</b>	<b>107,621.59</b>	<b>130,982.25</b>	<b>5,072.64</b>	<b>243,676.48</b>	<b>(25,746.86)</b>	<b>217,929.62</b>
Increase/ (Decrease)	<u>43,191.42</u>	<u>(13,143.97)</u>	<u>16,064.73</u>	<u>46,112.18</u>	<u>(6,723.87)</u>	<u>39,388.31</u>
Orange Village	588,077.44	1,568,869.13	145,813.83	2,302,760.40	(76,022.35)	2,226,738.05
Chagrín Highlands	357,142.72	0.00	0.00	357,142.72	(182,435.49)	174,707.23
Pinecrest Development	108,182.49	0.00	10,701.67	118,884.16	(3,566.52)	115,317.64
<b>YTD 2017</b>	<b>1,053,402.65</b>	<b>1,568,869.13</b>	<b>156,515.50</b>	<b>2,778,787.28</b>	<b>(262,024.36)</b>	<b>2,516,762.92</b>
Orange Village	585,506.56	1,617,925.95	138,079.13	2,341,511.64	(72,348.45)	2,269,163.19
Chagrín Highlands	344,929.44	(18.26)	0.00	344,911.18	(176,152.74)	168,758.44
Pinecrest Development	5,235.22	0.00	2,800.00	8,035.22	(241.08)	7,794.14
<b>YTD 2016</b>	<b>935,671.22</b>	<b>1,617,907.69</b>	<b>140,879.13</b>	<b>2,694,458.04</b>	<b>(248,742.27)</b>	<b>2,445,715.77</b>
Increase/ (Decrease)	<u>117,731.43</u>	<u>(49,038.56)</u>	<u>15,636.37</u>	<u>84,329.24</u>	<u>(13,282.09)</u>	<u>71,047.15</u>
<b>YTD Gross Income Tax Collections</b>				<b>2,778,787.28</b>		
<b>YTD Gross Income Tax Collections Budget</b>				<b>2,690,304.00</b>		
<b>Over/(Under) Budget</b>				<b>88,483.28</b>		

2017

### Gross Tax Revenues

