

ORANGE VILLAGE TAX ADMINISTRATORS REPORT
 Prepared by Mitchell Adell
 Funds Received by November 30, 2017

	Wage	Individual	Business	Gross Taxes	Less:	Net Income
	Withholdings	Taxpayers	Net Profits	Collected	Expenses	Tax Collections
Orange Village	102,027.52	279,732.23	27,499.60	409,259.35	(12,762.34)	396,497.01
Chagrin Highlands	39,290.82	0.00	0.00	39,290.82	(20,066.10)	19,224.72
Pinecrest Development	0.00	0.00	0.00	0.00	0.00	0.00
November 2017	141,318.34	279,732.23	27,499.60	448,550.17	(32,828.44)	415,721.73
Orange Village	50,990.04	279,647.61	13,024.87	343,662.52	(10,622.83)	333,039.69
Chagrin Highlands	41,428.13	0.00	0.00	41,428.13	(21,166.81)	20,261.32
Pinecrest Development	29,386.61	0.00	0.00	29,386.61	(881.60)	28,505.01
November 2016	121,804.78	279,647.61	13,024.87	414,477.26	(32,671.24)	381,806.02
Increase/ (Decrease)	19,513.56	84.62	14,474.73	34,072.91	(157.20)	33,915.71
Orange Village	833,337.84	2,183,370.15	233,836.89	3,250,544.88	(105,684.28)	3,144,860.60
Chagrin Highlands	474,258.08	0.00	0.00	474,258.08	(242,243.89)	232,014.19
Pinecrest Development	179,437.32	0.00	10,701.67	190,138.99	(5,704.16)	184,434.83
YTD 2017	1,487,033.24	2,183,370.15	244,538.56	3,914,941.95	(353,632.33)	3,561,309.62
Orange Village	773,664.67	2,237,717.21	194,867.91	3,206,249.79	(99,469.69)	3,106,780.10
Chagrin Highlands	471,371.54	(15.30)	0.00	471,356.24	(240,765.93)	230,590.31
Pinecrest Development	40,107.88	0.00	2,800.00	42,907.88	(1,287.27)	41,620.61
YTD 2016	1,285,144.09	2,237,701.91	197,667.91	3,720,513.91	(341,522.89)	3,378,991.02
Increase/ (Decrease)	201,889.15	(54,331.76)	46,870.65	194,428.04	(12,109.44)	182,318.60

Please Note: Revenue information for Pinecrest Development was not available for this report.
 This information will be updated on the report for December, 2017.

YTD Gross Income Tax Collections	3,914,941.95
YTD Gross Income Tax Collections Budget	<u>3,773,084.00</u>
Over/(Under) Budget	<u>141,857.95</u>

2017

Gross Tax Revenues

