

1st reading _____
 2nd reading _____
 3rd reading _____
 Voted On _____
 Ayes: _____ Nays: _____
 PASSED _____ DEFEATED _____

ORDINANCE NO. 2017-40

**AN ORDINANCE
 TO MAKE ANNUAL APPROPRIATIONS FOR CURRENT
 EXPENSES AND OTHER EXPENDITURES OF ORANGE
 VILLAGE DURING THE CALENDAR YEAR 2018.**

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and expenditures of Orange Village during the calendar year of 2018, the following sums be and they are hereby appropriated:

A1 SECURITY OF PERSONS AND PROPERTY

| | | | |
|--------|--|----------------|---------------------------|
| 1011 - | GENERAL LAW ENFORCEMENT | | |
| | Personal Services | \$1,757,700 | |
| | Other | <u>283,600</u> | |
| | Total | | \$2,041,300 |
| 1012 - | FIRE PREVENTION AND CONTROL | | |
| | Personal Services | \$ 951,450 | |
| | Other | <u>60,800</u> | |
| | Total | | \$1,012,250 |
| | <u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u> | | <u>\$3,053,550</u> |

A1 COMMUNITY ENVIRONMENT

| | | | |
|--------|-------------------------------------|---------------|-----------|
| 3013 - | COMMUNITY SERVICE | | |
| | Personal Services | \$264,200 | |
| | Other | <u>36,450</u> | |
| | Total | | \$300,650 |
| 4014 - | SOLID WASTE COLLECTION AND DISPOSAL | | |

Rubbish Services \$ 203,000

TOTAL FOR COMMUNITY ENVIRONMENT \$503,650

A1 TRANSPORTATION FACILITIES

5015 - STREET MAINTENANCE
ENVIRONMENT
Personal Services \$ 731,100
Other 129,350

TOTAL FOR TRANSPORTATION FACILITIES \$860,450

A1 GENERAL GOVERNMENT SERVICES

5016 - BUILDING AND LAND \$222,000

7018 - MAYOR'S OFFICE
Personal Services \$71,500
Other 2,000
Total \$73,500

7019 - COUNCIL
Personal Services \$100,300
Other 7,350
Total \$107,650

7020 - FINANCE
Personal Services \$210,850
Other 446,850
Total \$657,700

7021 - LAW
Personal Services \$56,550
Other 70,100
Total \$126,650

7022 - INFORMATION TECHNOLOGY \$248,300

| | | |
|--|----------------|--------------------|
| 7023 - ADMINISTRATION | | |
| Personal Services | \$ 156,910 | |
| Other | <u>109,500</u> | |
| Total | | \$266,410 |
| TRANSFERS OUT | | \$325,000 |
| <u>TOTAL FOR GENERAL GOVERNMENT SERVICES</u> | | <u>\$2,027,210</u> |
| <u>GRAND TOTAL GENERAL FUND APPROPRIATIONS</u> | | <u>\$6,444,860</u> |

SECTION 2. That there be appropriated the following funds:

| | | |
|--|--|-----------|
| 201- STREET CONSTRUCTION MAINTENANCE & REPAIR FUND | | \$93,025 |
| 202 - STATE HIGHWAY IMPROVEMENT FUND | | 7,725 |
| 203 - LAW ENFORCEMENT TRUST FUND - FEDERAL | | 5,000 |
| 204 - LAW ENFORCEMENT TRUST FUND - STATE/LOCAL | | 2,500 |
| 205 - MAYOR'S COURT COMPUTER FUND | | 1,500 |
| 206 - POLICE TRAINING | | 6,000 |
| 207 - POLICE PENSION FUND | | 260,000 |
| 208 - DISPATCH FEMA GRANT FUND | | 750,000 |
| 301 - DEBT SERVICE FUND | | 670,259 |
| 401 - CAPITAL IMPROVEMENT FUND | | 5,434,000 |
| 701 - TRUST AND AGENCY FUND | | -0- |
| 406 - INFRASTRUCTURE LEVY FUND | | 749,000 |
| 403 - RECREATIONAL CAPITAL IMPROVEMENT FUND | | 80,000 |

402 - CAPITAL EQUIPMENT FUND 593,000

TOTAL FOR ALL APPROPRIATIONS **\$15,096,869**

SECTION 2. That there be appropriated the following transfer of funds:

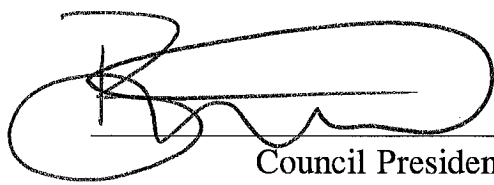
| | |
|--|-----------|
| General Fund (101) to Police Pension Fund (207) | \$97,500 |
| General Fund (101) to Capital Equipment Fund (402) | \$127,500 |
| General Fund (101) to Capital Improvement Fund (401) | \$100,000 |

SECTION 3. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 4. That actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 5. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: Dec. 13, 2017



Council President

Submitted to the Mayor for approval on this 13 day of December, 2017

ATTEST:

Approved by the Mayor this 13 day of December, 2017

Mary Catherine Knight
Clerk of Council

Kathy U. Mulcahy
Mayor

