

1st reading _____
 2nd reading _____
 3rd reading _____
 Voted On _____
 Ayes: _____ Nays: _____
 PASSED _____ DEFEATED _____

ORDINANCE NO. 2017-39

**AN ORDINANCE
 TO MAKE ANNUAL AMENDED APPROPRIATIONS FOR
 CURRENT EXPENSES AND OTHER EXPENDITURES OF
 ORANGE VILLAGE DURING THE CALENDAR YEAR 2017.**

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the amended current expenses and expenditures of Orange Village during the calendar year of 2017, the following sums be and they are hereby appropriated:

A1 SECURITY OF PERSONS AND PROPERTY

1011 -	GENERAL LAW ENFORCEMENT		
	Personal Services	\$1,661,750	
	Other	<u>297,500</u>	
	Total		\$1,959,250
1012 -	FIRE PREVENTION AND CONTROL		
	Personal Services	\$ 786,000	
	Other	<u>65,500</u>	
	Total		<u>\$851,500</u>
	<u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u>		\$2,810,750

A1 COMMUNITY ENVIRONMENT

3013 -	COMMUNITY SERVICE		
	Personal Services	\$ 266,150	
	Other	<u>33,800</u>	
	Total		\$299,950
4014 -	SOLID WASTE COLLECTION AND DISPOSAL		
	Rubbish Services	<u>\$ 205,000</u>	

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TOTAL FOR COMMUNITY ENVIRONMENT \$504,950

A1 TRANSPORTATION FACILITIES

5015 - STREET MAINTENANCE ENVIRONMENT
 Personal Services \$ 783,775
 Other 88,725

TOTAL FOR TRANSPORTATION FACILITIES \$872,500

A1 GENERAL GOVERNMENT SERVICES

5016 - BUILDING AND LAND \$428,000

7018 - MAYOR'S OFFICE
 Personal Services \$66,025
 Other 2,300
 Total \$68,325

7019 - COUNCIL
 Personal Services \$106,780
 Other 10,120
 Total \$116,900

7020 - FINANCE
 Personal Services \$205,400
 Other 449,300
 Total \$654,700

7021 - LAW
 Personal Services \$ 59,150
 Other 98,250
 Total \$157,400

7022 - INFORMATION TECHNOLOGY \$174,000

7023 - ADMINISTRATION
 Personal Services \$ 81,550
 Other 111,000

Total	\$192,550
GENERAL FUND TRANSFERS OUT (see detail below)	<u>\$500,246.05</u>
<u>TOTAL FOR GENERAL GOVERNMENT SERVICES</u>	<u>\$2,292,121.05</u>
<u>GRAND TOTAL GENERAL FUND APPROPRIATIONS</u>	<u>\$6,480,321.05</u>

SECTION 2. That there be appropriated the following funds:

201- STREET CONSTRUCTION MAINTENANCE & REPAIR FUND	\$ 117,100
202 - STATE HIGHWAY IMPROVEMENT FUND	15,000
203 - LAW ENFORCEMENT TRUST FUND – FEDERAL	5,000
204 - LAW ENFORCEMENT TRUST FUND – STATE/LOCAL	10,000
205 - MAYOR’S COURT COMPUTER FUND	1,500
206 - POLICE TRAINING	6,000
207 - POLICE PENSION FUND	250,000
208 - FEMA DISPATCH GRANT	-0-
301 - DEBT SERVICE FUND	650,000
401 - CAPITAL IMPROVEMENT FUND	190,000
402 - CAPITAL EQUIPMENT FUND	270,000
403 - RECREATIONAL CAPITAL IMPROVEMENT FUND	10,000
406 - INFRASTRUCTURE LEVY FUND (includes transfer)	890,000
701 - TRUST AND AGENCY FUND	<u>-0-</u>
<u>TOTAL FOR ALL APPROPRIATIONS</u>	<u>\$8,894,921.05</u>

SECTION 3. That there be appropriated the following transfer of funds:

General Fund (101) to Police Pension Fund (207)	\$ 185,000.00
General Fund (101) to Capital Equipment Fund (402)	\$ 308,500.00
General Fund (101) to Capital Improvement Fund (401)	\$ 2,053.59
Infrastructure Levy Fund (406) to Debt Service Fund (301)	\$ 9,508.00
Trust & Agency Fund (701) to General Fund (101)	\$ -0-
General Fund to Trust & Agency Fund (701)	\$ 4,692.46

SECTION 4. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 5. That actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 6. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

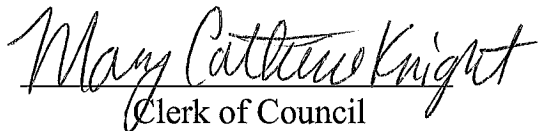
PASSED: Dec. 13, 2017


Council President

Submitted to the Mayor for approval on this 13 day of December, 2017

Approved by the Mayor this
13 day of December, 2017

ATTEST:


Clerk of Council


Mayor

