

1<sup>st</sup> reading \_\_\_\_\_  
 2<sup>nd</sup> reading \_\_\_\_\_  
 3<sup>rd</sup> reading \_\_\_\_\_  
 Voted On \_\_\_\_\_  
 Ayes: \_\_\_\_\_ Nays: \_\_\_\_\_  
 PASSED \_\_\_\_\_ DEFEATED \_\_\_\_\_

**ORDINANCE NO. 2015-35**

**AN ORDINANCE  
 TO MAKE ANNUAL APPROPRIATIONS FOR CURRENT  
 EXPENSES AND OTHER EXPENDITURES OF ORANGE  
 VILLAGE DURING THE CALENDAR YEAR 2016.**

BE IT ORDAINED BY THE COUNCIL OF ORANGE VILLAGE, CUYAHOGA COUNTY, STATE OF OHIO:

SECTION 1. That to provide for the current expenses and expenditures of Orange Village during the calendar year of 2016, the following sums be and they are hereby appropriated:

**A1 SECURITY OF PERSONS AND PROPERTY**

|        |  |                |                           |
|--------|--|----------------|---------------------------|
| 1011 - | GENERAL LAW ENFORCEMENT                                  |                |                           |
|        | Personal Services  | \$1,583,394    |                           |
|        | Other  | <u>283,000</u> |                           |
|        | Total  |                | \$1,866,394               |
| 1012 - | FIRE PREVENTION AND CONTROL                              |                |                           |
|        | Personal Services  | \$ 748,615     |                           |
|        | Other  | <u>57,100</u>  |                           |
|        | Total  |                | \$805,715                 |
|        | <b><u>TOTAL FOR SECURITY OF PERSONS AND PROPERTY</u></b> |                | <b><u>\$2,672,109</u></b> |

**A1 COMMUNITY ENVIRONMENT**

|        |                                     |                   |           |
|--------|-------------------------------------|-------------------|-----------|
| 3013 - | LAND USE PLANNING                   |                   |           |
|        | Personal Services                   | \$226,515         |           |
|        | Other                               | <u>45,350</u>     |           |
|        | Total                               |                   | \$271,865 |
| 4014 - | SOLID WASTE COLLECTION AND DISPOSAL |                   |           |
|        | Rubbish Services                    | <u>\$ 192,000</u> |           |

TOTAL FOR COMMUNITY ENVIRONMENT \$463,865

**A1 TRANSPORTATION FACILITIES**

5015 - STREET MAINTENANCE ENVIRONMENT  
Personal Services \$ 769,225  
Other 101,850

TOTAL FOR TRANSPORTATION FACILITIES \$871,075

**A1 GENERAL GOVERNMENT SERVICES**

5016 - BUILDING AND LAND \$108,300

7018 - MAYOR'S OFFICE  
Personal Services \$62,251  
Other 750  
Total \$63,001

7019 - COUNCIL  
Personal Services \$94,400  
Other 6,100  
Total \$100,500

7020 - FINANCE  
Personal Services \$194,100  
Other 402,750  
Total \$596,850

7021 - LAW  
Personal Services \$61,772  
Other 45,000  
Total \$106,772

7022 - INFORMATION TECHNOLOGY \$160,000

7023 - ADMINISTRATION  
Personal Services \$ 71,920  
Other 95,100  
Total \$167,020

|  |                    |
|--|--------------------|
| TRANSFERS OUT                                  | \$523,000          |
| <u>TOTAL FOR GENERAL GOVERNMENT SERVICES</u>   | <u>\$1,825,443</u> |
| <u>GRAND TOTAL GENERAL FUND APPROPRIATIONS</u> | <u>\$5,832,492</u> |

**SECTION 2.** That there be appropriated the following funds:

|  |                    |
|--|--------------------|
| 201- STREET CONSTRUCTION MAINTENANCE & REPAIR FUND | \$84,350           |
| 202 - STATE HIGHWAY IMPROVEMENT FUND               | 6,750              |
| 203 - LAW ENFORCEMENT TRUST FUND – FEDERAL         | 12,000             |
| 204 - LAW ENFORCEMENT TRUST FUND – STATE/LOCAL     | 3,750              |
| 205 - MAYOR’S COURT COMPUTER FUND                  | 1,500              |
| 206 - POLICE TRAINING                              | 1,500              |
| 207 - POLICE PENSION FUND                          | 226,000            |
| 208 - DISPATCH FEMA GRANT FUND                     | 980,000            |
| 301 - DEBT SERVICE FUND                            | 619,841            |
| 401 - CAPITAL IMPROVEMENT FUND                     | 280,000            |
| 701 - TRUST AND AGENCY FUND                        | -0-                |
| 406 - INFRASTRUCTURE LEVY FUND                     | 1,019,508          |
| 403 - RECREATIONAL CAPITAL IMPROVEMENT FUND        | 5,000              |
| 402 - CAPITAL EQUIPMENT FUND                       | <u>203,000</u>     |
| <u>TOTAL FOR ALL APPROPRIATIONS</u>                | <u>\$9,275,691</u> |

SECTION 2. That there be appropriated the following transfer of funds:

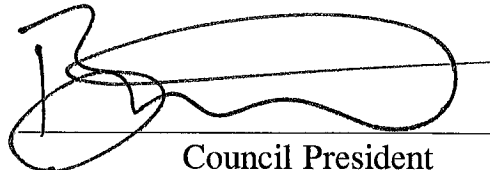
|  |           |
|--|-----------|
| General Fund (101) to Police Pension Fund (207)    | \$170,000 |
| General Fund (101) to Capital Equipment Fund (402) | \$353,000 |

SECTION 3. That the Clerk of Council is hereby directed to send a certified copy of this Ordinance to the Cuyahoga County Fiscal Officer, Budget Commission, Attn: Bryan Dunn, 2079 East Ninth Street, Cleveland, Ohio 44115.

SECTION 4. That actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including Chapter 105 of the Code of Ordinances of Orange Village.

SECTION 5. That this Ordinance provides for an appropriation of Village funds; wherefore, pursuant to Part (a) of Section 11 of Article III of the Orange Village Charter, this Ordinance shall be in full force and effect from and after its adoption and approval by the Mayor.

PASSED: December 9, 2015




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Council President

Submitted to the Mayor for approval on this 9 day of December, 2015

ATTEST:

Approved by the Mayor this 9 day of December, 2015




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Clerk of Council




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Mayor